

**Decisions taken by the Council on Wednesday, 22 February 2012**

Agenda Item No	Topic	Decision
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**Part A – Items considered in public**

A4	Reports of the Chairs of the Overview and Scrutiny Committees	That the reports be received.
A6	Bateswood Local Nature Reserve Petitions	<p>(a) That the petitions be received.</p> <p>(b) That the petitions be referred to Cabinet for consideration in the context of the full consultation exercise which has recently been undertaken in relation to requests for additional recreational facilities in Bateswood Local Nature Reserve.</p> <p>(c) That the petitioners be informed of resolution (b) above.</p>
A7	Capital Strategy	That the Capital Strategy 2012/15 be approved.
A8	Treasury Management Strategy 2012/13	<p>(a) That the Treasury Management Strategy Report for 2012/13 be approved.</p> <p>(b) That the Prudential Indicators contained within the report be approved.</p> <p>(c) That the Investment Strategy contained within the report be approved.</p> <p>(d) That the Minimum Revenue Provision Strategy contained within the report be approved.</p> <p>(e) That the current contract with Sector Treasury Services Ltd be extended for a further 12 months.</p>
A9	Revenue and Capital Budgets and Council Tax 2012/13	<p>(a) That the Revenue Budget for 2012/13 be approved in the sum of £14,260,980 as set out in Appendix B.</p> <p>(b) That £179,000 of the Budget Support Fund be utilised to fund the 2012/13 budget.</p> <p>(c) That the Council Tax at Band 'D' be £176.93, unchanged from 2011/12.</p>

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		<p>(d) That the Capital Programme to 2012/13 be approved as set out in Appendix E, together with the Prudential Indicator relating to the Incremental Impact of Capital Investment Decisions on the Council Tax.</p> <p>(e) That the revised minimum balances requirement be £1,500,000 and the excess of £350,000 above the current levels be transferred to the Contingency Reserve (£80,000), the Insurance Fund (£120,000) and the Provision for Bad Debts (sundry debtors) (£150,000).</p> <p>(f) That it be noted that at its meeting on the 18 January 2012 the Cabinet calculated the following amounts for the year 2012/13:</p> <p>(i) 39,136 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the whole Council area for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act"))</p> <p>(ii) For dwellings in those parts of the Council's area to which a Parish precept relates as in the table below:</p> <table style="margin-left: auto; margin-right: auto;"> <tbody> <tr> <td style="padding-right: 20px;">Kidsgrove</td> <td style="text-align: right;">7,219</td> </tr> <tr> <td>Loggerheads</td> <td style="text-align: right;">1,957</td> </tr> <tr> <td>Audley</td> <td style="text-align: right;">2,669</td> </tr> <tr> <td>Betley, Balterley and Wrinehill</td> <td style="text-align: right;">574</td> </tr> <tr> <td>Chapel and Hill Chorlton</td> <td style="text-align: right;">197</td> </tr> <tr> <td>Keele</td> <td style="text-align: right;">332</td> </tr> <tr> <td>Madeley</td> <td style="text-align: right;">1,558</td> </tr> <tr> <td>Maer</td> <td style="text-align: right;">254</td> </tr> <tr> <td>Silverdale</td> <td style="text-align: right;">1,446</td> </tr> <tr> <td>Whitmore</td> <td style="text-align: right;">805</td> </tr> </tbody> </table> <p>(g) That the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £6,924,370.</p>	Kidsgrove	7,219	Loggerheads	1,957	Audley	2,669	Betley, Balterley and Wrinehill	574	Chapel and Hill Chorlton	197	Keele	332	Madeley	1,558	Maer	254	Silverdale	1,446	Whitmore	805
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		<p>(h) That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:</p> <p>(i) £72,857,996 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish Councils.</p> <p>(ii) £65,602,240 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act.</p> <p>(iii) £7,255,756 being the amount by which the aggregate at (h)(i) above exceeds the aggregate at (h)(ii) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).</p> <p>(iv) £185.40 being the amount at h (iii) above (Item R), all divided by Item T (f (i) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).</p> <p>(v) £331,386 being the aggregate amount of all special items (Parish precepts) referred to in Section 34 (1) of the Act.</p> <p>(vi) £176.93 being the amount at (h) (iv) above less the result given by dividing the amount at (h) (v) above by item T (f (i) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item (Parish precept) relates.</p> <p>(vii) <b><u>Part of the Council's Area</u></b></p> <table style="margin-left: 40px;"> <tr> <td>Audley Parish Council</td> <td style="text-align: right;">£194.34</td> </tr> <tr> <td>Betley, Balterley and Wrinehill Parish Council</td> <td style="text-align: right;">£194.58</td> </tr> <tr> <td>Chapel and Hill Chorlton Parish Council</td> <td style="text-align: right;">£192.16</td> </tr> <tr> <td>Keele Parish Council</td> <td style="text-align: right;">£196.66</td> </tr> <tr> <td>Kidsgrove Town Council</td> <td style="text-align: right;">£191.70</td> </tr> </table>	Audley Parish Council	£194.34	Betley, Balterley and Wrinehill Parish Council	£194.58	Chapel and Hill Chorlton Parish Council	£192.16	Keele Parish Council	£196.66	Kidsgrove Town Council	£191.70
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		<p>(viii) and (i) above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of Council Tax for the year 2012/13 for each of the categories of dwelling shown below:</p>
		<p><b><u>Valuation Bands</u></b></p>
		<p>A            B            C            D            E            F            G            H</p>
		<p>£ p        £ p        £ p        £ p        £ p        £ p        £ p</p>
		<p><b><u>Part of the Council's Area</u></b></p>
		<p>Kidsgrove Town Council    977.17    1140.04    1302.90    1465.76    1791.48    2117.21    2442.93    2</p>
		<p>Loggerheads Parish Council    981.63    1145.24    1308.84    1472.45    1799.66    2126.87    2454.08    2</p>
		<p>Audley Parish Council    978.93    1142.09    1305.24    1468.40    1794.71    2121.02    2447.33    2</p>
		<p>Betley, Balterley and Wrinehill Parish Council    979.09    1142.28    1305.46    1468.64    1795.00    2121.37    2447.73    2</p>
		<p>Chapel and Hill Chorlton Parish Council    977.48    1140.39    1303.31    1466.22    1792.05    2117.87    2443.70    2</p>
		<p>Keele Parish Council    980.48    1143.89    1307.31    1470.72    1797.55    2124.37    2451.20    2</p>
		<p>Madeley Parish Council    1002.99    1170.16    1337.32    1504.49    1838.82    2173.15    2507.48    3</p>
		<p>Maer Parish Council    979.75    1143.05    1306.34    1469.63    1796.21    2122.80    2449.38    2</p>
		<p>Whitmore Parish Council    981.41    1144.97    1308.54    1472.11    1799.25    2126.38    2453.52    2</p>

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